

Donaldson Knoll
COMMUNITY DEVELOPMENT DISTRICT
Annual Operations & Maintenance Budget
Adopted Fiscal Year 2019

Revenues	Adopted 2018	Adopted 2019
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Developer Contribution	\$ 9,250	\$ 9,250
Total Revenues	<u>\$ 9,250</u>	<u>\$ 9,250</u>
Expenditures		
District Management	\$ 1,000	\$ 1,000
District Counsel	\$ 3,000	\$ 3,000
General Liability, D&O Insurance	\$ 2,200	\$ 2,200
Telephone	\$ 75	\$ 75
Postage & Shipping	\$ 50	\$ 50
Printing & Binding	\$ 125	\$ 125
Legal Advertising	\$ 1,000	\$ 1,000
Dues, Licenses and Fees	\$ 175	\$ 175
Office Supplies	\$ -	\$ 225
Bank Fees	\$ 225	\$ -
Website Maintenance	\$ 1,400	\$ 1,400
Total Expenditures	<u>\$ 9,250</u>	<u>\$ 9,250</u>