

Donaldson Knoll
COMMUNITY DEVELOPMENT DISTRICT
Annual Operations & Maintenance Budget
Proposed Fiscal Year 2018

Revenues	Proposed 2018
Developer Contribution	\$ 9,250
Total Revenues	\$ 9,250
Expenditures	
District Management	\$ 1,000
District Engineer	\$ -
District Counsel	\$ 3,000
Audit Fees	\$ -
Dissemination Agent	\$ -
General Liability, D&O Insurance	\$ 1,600
Travel & Per diem	\$ -
Telephone	\$ 75
Postage & Shipping	\$ 50
Printing & Binding	\$ 125
Legal Advertising	\$ 1,000
Dues, Licenses and Fees	\$ 175
Bank Fees	\$ 225
Website Maintenance	\$ 2,000
Miscellaneous charges	\$ -
Total Expenditures	\$ 9,250