

Donaldson Knoll Community Development District
FY 2020 Adopted O&M Budget

	FY 2019 Adopted Budget	FY 2020 Adopted Budget
<u>Revenues</u>		
Developer Contribution	\$ 9,250.00	\$ 14,125.00
Net Revenues	\$ 9,250.00	\$ 14,125.00
<u>General & Administrative Expenses</u>		
Management	\$ 1,000.00	\$ 1,000.00
District Counsel	3,000.00	3,000.00
Telephone	75.00	50.00
Postage & Shipping	50.00	50.00
Copies	125.00	100.00
Legal Advertising	1,000.00	1,650.00
Office Supplies	225.00	-
Web Site Maintenance	1,400.00	2,600.00
Dues, Licenses, and Fees	175.00	175.00
General Insurance	2,200.00	5,500.00
Total General & Administrative Expenses	\$ 9,250.00	\$ 14,125.00
Total Expenses	\$ 9,250.00	\$ 14,125.00
Net Income (Loss)	\$ -	\$ -