

**Donaldson Knoll**  
**COMMUNITY DEVELOPMENT DISTRICT**  
Annual Operations & Maintenance Budget  
Adopted Fiscal Year 2019

<b>Revenues</b>	<b>Adopted 2018</b>	<b>Adopted 2019</b>
	<u>          </u>	<u>          </u>
Developer Contribution	\$ 9,250	\$ 9,250
<b>Total Revenues</b>	<u>\$ 9,250</u>	<u>\$ 9,250</u>
<b>Expenditures</b>		
District Management	\$ 1,000	\$ 1,000
District Counsel	\$ 3,000	\$ 3,000
General Liability, D&O Insurance	\$ 2,200	\$ 2,200
Telephone	\$ 75	\$ 75
Postage & Shipping	\$ 50	\$ 50
Printing & Binding	\$ 125	\$ 125
Legal Advertising	\$ 1,000	\$ 1,000
Dues, Licenses and Fees	\$ 175	\$ 175
Office Supplies	\$ -	\$ 225
Bank Fees	\$ 225	\$ -
Website Maintenance	\$ 1,400	\$ 1,400
<b>Total Expenditures</b>	<u>\$ 9,250</u>	<u>\$ 9,250</u>