

**Donaldson Knoll**  
**COMMUNITY DEVELOPMENT DISTRICT**  
Annual Operations & Maintenance Budget  
Proposed Fiscal Year 2019

<b>Revenues</b>	<b>Proposed 2019</b>
Developer Contribution	\$ 9,250
<b>Total Revenues</b>	<b>\$ 9,250</b>
<b>Expenditures</b>	
District Management	\$ 1,000
District Counsel	\$ 3,000
General Liability, D&O Insurance	\$ 2,200
Telephone	\$ 75
Postage & Shipping	\$ 50
Printing & Binding	\$ 125
Legal Advertising	\$ 1,000
Dues, Licenses and Fees	\$ 175
Office Supplies	\$ 225
Bank Fees	\$ -
Website Maintenance	\$ 1,400
<b>Total Expenditures</b>	<b>\$ 9,250</b>