

**Donaldson Knoll Community Development District**  
 FY 2020 Proposed Preliminary O&M Budget

**Exhibit A**

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	<b>FY 2019 Adopted Budget</b>	<b>FY 2020 Proposed Budget</b>
<b><u>Revenues</u></b>		
Developer Contribution	\$ 9,250.00	14,125.00
<b>Net Revenues</b>	<b>\$ 9,250.00</b>	<b>\$ 14,125.00</b>
<b><u>General &amp; Administrative Expenses</u></b>		
Management	\$ 1,000.00	\$ 1,000.00
District Counsel	3,000.00	3,000.00
Telephone	75.00	50.00
Postage & Shipping	50.00	50.00
Copies	125.00	100.00
Legal Advertising	1,000.00	1,750.00
Office Supplies	225.00	-
Web Site Maintenance	1,400.00	2,600.00
Dues, Licenses, and Fees	175.00	175.00
General Insurance	2,200.00	5,400.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$ 9,250.00</b>	<b>\$ 14,125.00</b>
<b>Total Expenses</b>	<b>\$ 9,250.00</b>	<b>\$ 14,125.00</b>
<b>Net Income (Loss)</b>	<b>\$ -</b>	<b>\$ -</b>