

Donaldson Knoll Community Development District
FY 2021 Proposed Preliminary O&M Budget

**FY 2021
Proposed
Budget**

Revenues

Developer Contribution	14,125.00
Net Revenues	\$ 14,125.00

General & Administrative Expenses

Insurance (D&O)	2,475.00
Management	\$ 1,000.00
District Counsel	3,000.00
Telephone	25.00
Postage & Shipping	75.00
Copies	100.00
Legal Advertising	1,650.00
Web Site Maintenance	2,600.00
Dues, Licenses, and Fees	175.00
General Insurance	3,025.00
Total General & Administrative Expenses	\$ 14,125.00
Total Expenses	\$ 14,125.00
Net Income (Loss)	\$ -